

Authorization of Fees for 2008-09

The following RESOLUTION for the 2008-09 academic year reflects the fee increases that have been proposed by the campuses. Chancellors recommended fee rate increases consistent with the tuition and fee guidelines established by the Board of Governors at the October 2006 meeting.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2008, the constituent institutions are authorized to charge and collect the following fees.

Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Proposed application fees effective Fall Term 2008 are listed below. Increases in fees are requested at four institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2008-09 Fee</i>
Appalachian State University	—	50.00
Graduate	—	50.00
East Carolina University	—	60.00
Graduate	—	60.00
Medical	—	60.00
Elizabeth City State University	—	30.00
Fayetteville State University	—	25.00
North Carolina A & T State University	—	45.00
North Carolina Central University	—	30.00
Graduate	—	40.00
North Carolina School of the Arts	—	60.00
International Students	—	110.00
North Carolina State University	—	70.00
Graduate	—	65.00
International Students	U/G or Grad rate plus \$10.00	
UNC Asheville	—	60.00
UNC-Chapel Hill	—	70.00
Graduate	2.00	75.00
MBA	—	135.00
MAC	—	95.00
Law	—	70.00
Dentistry	2.00	78.00
Medical	—	68.00
Pharmacy	2.00	75.00
Public Health School		
Field Epidemiology Certificate	NEW	45.00
Public Health Concepts Certificate	NEW	45.00
Public Health Leadership Certificate	NEW	45.00
UNC Charlotte	—	50.00
Graduate	—	55.00
UNC Greensboro	—	45.00
Graduate	10.00	55.00
UNC Pembroke	—	40.00
Graduate	—	45.00
UNC Wilmington	15.00	60.00
Western Carolina University	—	40.00
Winston-Salem State University	10.00	50.00
Graduate	—	50.00

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2008-09 year, increases in Athletics Fees are requested at twelve institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity or to expand athletic programs. The cost of health insurance and medical treatment for student athletes has escalated. In addition, the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The \$40 increase proposed by Appalachian State University funds athletic scholarships, helps the campus to meet inflationary increases in operating expenses and funds renovations to the Kidd Brewer Stadium East Side Expansion. North Carolina Central University proposes a \$42.45 increase to support athletic scholarships, address inflationary operating expenses and fund minor repairs to athletic facilities.

The proposed Athletics Fees effective Fall Term 2008 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2008-09 Fee</i>
Appalachian State University	40.00	529.00
East Carolina University	—	481.00
Elizabeth City State University	—	463.00
Fayetteville State University	—	373.00
North Carolina A & T State University	30.00	461.00
North Carolina Central University	42.45	507.45
North Carolina State University	7.50	134.00
UNC Asheville	18.00	590.00
UNC-Chapel Hill	6.50	255.00
UNC Charlotte	15.00	460.00
UNC Greensboro	31.00	444.00
UNC Pembroke	15.00	562.00
UNC Wilmington	20.00	409.00
Western Carolina University	32.50	533.00
Winston-Salem State University	35.00	579.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2008-09, increases are requested at nine institutions to expand services and extend operating hours. In addition, funds are requested to provide for inflationary expenses, particularly in the cost of prescription drugs. At the North Carolina School of the Arts, the \$57 fee increase supports increased costs of medical supplies, medications, and services offered at the Wellness Center.

The proposed Health Services Fees effective Fall Term 2008 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2008-09 Fee</i>
Appalachian State University	—	194.00
East Carolina University	—	220.00
Elizabeth City State University	—	190.00
Fayetteville State University	—	115.00
North Carolina A & T State University	—	205.00
North Carolina Central University	—	198.00
North Carolina School of the Arts	57.00	635.00
North Carolina State University	12.00	233.00
UNC Asheville	15.00	196.00
UNC-Chapel Hill	21.00	384.00
UNC Charlotte	5.00	164.00
UNC Greensboro	8.00	226.00
UNC Pembroke	—	128.00
UNC Wilmington	9.00	168.00
Western Carolina University	14.00	230.00
Winston-Salem State University	9.00	187.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at fourteen campuses to provide for program expansion and to finance the rising costs of providing the current level of services. In addition, funding is required to support the legislative increase in state salaries of 4%, which has a particular impact to student activities. Security measures have been improved at many campuses during student events and operating funds have been proposed for new or expanded student unions and other recreational facilities.

North Carolina Central University proposes a \$42.44 increase for undergraduate students and a \$40.88 increase for graduate students to fund operating expenses, legislative salary increases, and deferred facility improvements. The University of North Carolina at Asheville proposes a \$46.88 increase to support inflationary increases and provide increased budgets for student organizations. At the University of North Carolina at Wilmington, a \$47 increase supports inflationary operating expenses and facility maintenance and funds one-time expenditures associated with the Student Recreation Center expansion.

The proposed Student Activities Fees effective Fall Term 2008 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2008-09 Fee</i>
Appalachian State University	8.00	523.00
East Carolina University	6.00	593.00
Elizabeth City State University	–	471.50
Fayetteville State University	–	386.00
North Carolina A & T State University	30.00	373.00
North Carolina Central University		
Undergraduate	42.44	370.44
Graduate	40.88	344.88
North Carolina School of the Arts	6.00	601.00
High School	9.00	675.00
North Carolina State University	32.50	396.00
UNC Asheville	46.50	621.00
UNC-Chapel Hill		
Undergraduate	12.19	303.49
Graduate	11.89	291.69
Law Students	84.50	168.00
Pharmacy Students	–	7.50
UNC Charlotte	40.00	422.00
UNC Greensboro	10.00	359.00
UNC Pembroke	23.00	468.00
UNC Wilmington	47.00	555.65
Western Carolina University	29.00	475.50
Winston-Salem State University	20.00	380.00

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at eleven campuses to provide for program expansion and to meet the rising costs of providing the current level of services.

The proposed Educational and Technology Fees effective Fall Term 2008 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2008-09 Fee</i>
Appalachian State University	—	363.00
East Carolina University	18.00	162.00
Elizabeth City State University	—	185.00
Fayetteville State University	—	225.00
North Carolina A & T State University	22.75	317.75
North Carolina Central University	—	315.00
North Carolina School of the Arts	34.00	355.00
North Carolina State University	17.00	371.00
UNC Asheville	19.00	208.35
UNC-Chapel Hill	12.00	400.00
UNC Charlotte	20.00	258.00
UNC Greensboro	8.00	276.00
UNC Pembroke	5.00	192.00
UNC Wilmington	6.75	397.50
Western Carolina University	10.00	322.00
Winston-Salem State University	—	301.00

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At UNC-Chapel Hill, UNC Greensboro, Western Carolina University, and Winston-Salem State University, all students are required to purchase their own computers. Information regarding these initiatives is available on the campus websites. East Carolina University, North Carolina School of the Arts, North Carolina State University and UNC Charlotte do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

East Carolina University proposes a decrease of \$70 to retire the Minges Coliseum Improvements bond debt.

At North Carolina State University, a decrease of \$28 in the debt service fee is proposed due to early retirement of debt on the Student Center Revenue Bond.

The proposed Indebtedness Fees effective for Fall Term 2008 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2008-09 Fee</i>
Appalachian State University	—	402.00
East Carolina University	(70.00)	248.00
Elizabeth City State University	—	—
Fayetteville State University	—	95.00
North Carolina A & T State University	—	161.00
North Carolina Central University	—	81.00
North Carolina School of the Arts	—	200.00
North Carolina State University	(28.00)	149.00
UNC Asheville	—	220.00
UNC-Chapel Hill	—	180.50
UNC Charlotte	—	406.00
UNC Greensboro	—	272.00
UNC Pembroke	—	140.00
UNC Wilmington	—	452.00
Western Carolina University	—	447.00
Winston-Salem State University	—	190.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee. There are no special fee increases recommended for fiscal year 2008-09.

The Special Fees effective for Fall Term 2008 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2008-09 Fee</i>
Appalachian State University		
Graduate Student Fee	—	30.00
East Carolina University		
Music	—	35.00
Administrative Computing (time-limited)	—	50.00
North Carolina Central University		
ADA Dietetic Internship Program	—	425.50
Nursing Technology Support	—	120.00
North Carolina School of the Arts		
Administrative Computing (time-limited)	—	50.00
School of Dance – Injury Screening	—	100.00
School of Design and Production	—	180.00
School of Drama	—	175.00
School of Filmmaking	—	750.00
School of Music	—	237.00
North Carolina State University		
Graduate School Fee	—	11.00
College of Engineering Computer Fee	—	90.00
Professional Golf Management Fee	—	400.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	—	50.00
Biostatistics Field Training	—	25.00
Business School Program Quality Fee	—	500.00
Dental, Dental Hygiene, and Medical Fee	—	9.00
Dentistry Equipment – D.D.S.	—	200.00
Dentistry Equipment – Dental Hygiene	—	70.00
Dentistry Materials – DDS	—	55.00
Dentistry Materials – Dental Assisting	—	23.00
Dentistry Materials – Graduate	—	55.00
Dentistry Materials – Undergraduate	—	30.00
Environmental Science & Engineering – NC & SC	—	200.00
Environmental Science & Engineering – Tennessee	—	225.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2008-09 Fee</i>
UNC-Chapel Hill (continued)		
Health Behavior and Health Education – Graduate	–	600.00
Health Behavior and Health Education – Practicum	–	125.00
Health Policy and Administration – Graduate	–	450.00
Health Policy and Administration – Undergraduate	–	400.00
Instrument Management System – Dental Hygiene	–	600.00
Instrument Management System – Dentistry	–	1,500.00
Law School Practical Skills Enhancement	–	500.00
Law School Special Fee	–	500.00
Student Professional Training Program:		
Masters in Health Admin. & Masters of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Masters of Science in Public Health (year 2)	–	1,000.00
Masters of Public Administration Internship	–	200.00
Masters in Public Health (one-year program)	–	550.00
Maternal and Child Health Field Training	–	350.00
MBA/MAC Fee	–	50.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Nutrition Field Training – Hosp. & Health Agencies	–	450.00
Nutrition Field Training – Washington, DC	–	50.00
Pharmacy Internship/Clerkship	–	200.00
Placement Fee – MBA & 5 th year Masters in Acct.	–	600.00
Placement Fee – Law Students	–	100.00
Public Health Nursing Field Training Practicum	–	450.00
Public Health Nursing Field Training – Washington, DC	–	150.00
Senior Class Enrichment	–	2.00
Social Work Field Training	–	300.00
UNC Charlotte		
Administrative Computing (time-limited)	–	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Student Fee	–	100.00
UNC Greensboro		
Administrative Computing (time-limited)	–	50.00
UNC Pembroke		
Banner Implementation Fee (time-limited)	–	80.00
UNC Wilmington		
Student Service Fee	–	20.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2008-09 Fee</i>
Western Carolina University		
Banner Implementation Fee (time-limited)	–	52.00
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00

The attached summary spreadsheet provides an overview of the tuition and fee increases for undergraduate resident students effective during the 2008-09 academic year.

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
2008-09

CHANGES for 2008-09												Without Debt Service		With Debt Service	
	2007-08 Tuition Resident	Total 2007-08 General Fees	2007-08 Debt Service Fee	2007-08 Total Resident Tuition and Fees	Res. U/G Tuition Cap	Campus Initiated Tuition Residents	Increase %	Required General Fees \$	Increase %	Debt Service \$	TOTAL 2008-09 Increases Residents	Tuition & Fees without Debt Service for 2008-09 Resident	% Increase over 2007-08 Resident	Tuition & Fees with Debt Service for 2008-09 Resident	% Increase over 2007-08 Resident
NCSU	3,760.00	1,065.00	177.00	5,002.00	6.5%	100.00	2.7%	69.00	6.5%	(28.00)	141.00	4,994.00	3.5%	5,143.00	2.8%
UNC-CH	3,705.00	1,290.80	180.50	5,176.30	0.0%	0.00	0.0%	51.69	4.0%	0.00	51.69	5,047.49	1.0%	5,227.99	1.0%
ECU	2,431.00	1,432.00	318.00	4,181.00	6.5%	14.00	0.6%	24.00	1.7%	(70.00)	(32.00)	3,901.00	1.0%	4,149.00	(0.8%)
NCA&T	1,994.00	1,274.00	161.00	3,429.00	2.0%	0.00	0.0%	82.75	6.5%	0.00	82.75	3,350.75	2.5%	3,511.75	2.4%
UNCC	2,461.00	1,224.00	406.00	4,091.00	5.0%	55.00	2.2%	80.00	6.5%	0.00	135.00	3,820.00	3.7%	4,226.00	3.3%
UNCG	2,458.00	1,248.00	272.00	3,978.00	2.2%	49.00	2.0%	57.00	4.6%	0.00	106.00	3,812.00	2.9%	4,084.00	2.7%
ASU	2,221.00	1,561.00	402.00	4,184.00	2.6%	42.00	1.9%	48.00	3.1%	0.00	90.00	3,872.00	2.4%	4,274.00	2.2%
FSU	1,826.00	1,099.00	95.00	3,020.00	6.5%	0.00	0.0%	0.00	0.0%	0.00	0.00	2,925.00	0.0%	3,020.00	0.0%
NCCU	2,218.00	1,306.00	81.00	3,605.00	0.0%	0.00	0.0%	84.89	6.5%	0.00	84.89	3,608.89	2.4%	3,689.89	2.4%
UNCP	1,949.00	1,307.00	140.00	3,396.00	6.5%	58.00	3.0%	43.00	3.3%	0.00	101.00	3,357.00	3.1%	3,497.00	3.0%
UNCW	2,413.00	1,447.40	452.00	4,312.40	3.9%	46.00	1.9%	82.75	5.7%	0.00	128.75	3,989.15	3.3%	4,441.15	3.0%
WCU	2,028.00	1,475.00	447.00	3,950.00	4.6%	50.00	2.5%	85.50	5.8%	0.00	135.50	3,638.50	3.9%	4,085.50	3.4%
WSSU	1,701.00	1,383.00	190.00	3,274.00	0.0%	0.00	0.0%	64.00	4.6%	0.00	64.00	3,148.00	2.1%	3,338.00	2.0%
UNCA	2,307.00	1,516.85	220.00	4,043.85	1.4%	32.00	1.4%	98.50	6.5%	0.00	130.50	3,954.35	3.4%	4,174.35	3.2%
ECSU	1,587.00	1,309.50	0.00	2,896.50	6.5%	24.00	1.5%	0.00	0.0%	0.00	24.00	2,920.50	0.8%	2,920.50	0.8%
NCSA (1)	3,224.00	1,494.00	200.00	4,918.00	0.0%	0.00	0.0%	97.00	6.5%	0.00	97.00	4,815.00	2.1%	5,015.00	2.0%
Average	2,392.69	1,339.53	233.84	3,966.07	3.4%	29.38	1.2%	60.51	4.5%	(6.13)	83.76	3,822.10	2.4%	4,049.82	2.1%

(1) Does not include High School.

2/8/08