APPENDIX K

Item 1

Authorization of Tuition for 2008-09

The following RESOLUTION for the 2008-09 academic year reflects the tuition increases that have been proposed by the campuses. Chancellors recommended tuition rate increases consistent with the tuition and fee guidelines established by the Board of Governors at the October 2006 meeting.

RESOLUTION AUTHORIZING TUITION

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term, 2008 the constituent institutions are authorized to charge and collect the following tuition rates.

I. 2008-09 Tuition Rates

The tuition and fee policy of the Board of Governors provides a framework for the Board to use in reviewing and approving increases in tuition and fees on an annual basis. Additionally, in October 2006, the Board adopted a four-year plan for campuses to follow in recommending **undergraduate resident tuition and general fees rate** increases. The Board's guidelines for setting the tuition and fee rates for the 2008-09 fiscal year are listed below.

- 1. If a campus receives a reoccurring appropriation in operations per/FTE that is greater than 6%, then the maximum allowed campus based tuition increase for that campus will be reduced by the percentage increase in operating appropriations above 6%.
- 2. The maximum rate of annual increase for campus-initiated tuition and general fees (Athletics, Health Services, Student Activities, and Educational and Technology Fees) for undergraduate resident students should not exceed 6.5%. Fees required for debt service are in addition to the maximum percentage increase, but funds required to operate facilities are included in the maximum. The maximum allowable increase for general fees is 6.5%.
- 3. All proposals for increasing tuition and fees must be accompanied by explicit plans for the use of the increased funds.
 - a. The Board requires campuses to set aside at least 25% of new tuition revenues to be added to the campus' pool of need-based financial aid.
 - b. At least 25% of new tuition revenues shall support bringing faculty salaries to the 80^{th} percentile of its peers.
 - c. Any remaining revenues may be used to provide for improved library and counseling services, reductions in class size, increases in sections offered, enhancements in student services, and other purposes that improve the quality of the students' academic experience.
- 4. Increases in student fees must be justified by an expenditure plan that shows how the additional revenues will directly benefit the fee-supported activity.
- 5. Combined tuition and fee rates for resident undergraduates shall remain within the bottom quarter of each campus' public peers, as approved by the Board of Governors. In addition, combined rates for non-resident undergraduate students shall remain below the top quarter of the same approved peer group.

The established guidelines do not apply to increases in debt service fees. In addition, the parameters do not apply to tuition rates for undergraduate nonresidents, graduate students, and

professional school students. Chancellors recommended debt service fees, undergraduate nonresident rates, graduate and professional school tuition increases as allowed by the Board's policy.

Proposals submitted by campuses meet the Board's directive to increase the pool of financial aid funding, bring faculty salaries to the 80th percentile, expand student services, continue to reduce class size, increase course offerings, improve library operations and other purposes that improve the overall student experience.

A. Previously Board-approved Tuition Increases in Professional Schools:

The following tuition increases for professional schools were approved by the Board of Governors during its February 2006 and February 2007 meetings for the 2008-09 fiscal year. At those meetings, the Board approved tuition increases for professional schools for multi-year periods. These rates will become effective in the fall semester 2008.

North Carolina Central University

School of Law \$1,000 increase for 2008-09; \$1,000 for 2009-10;

and \$1,000 for 2010-11

UNC-Chapel Hill

Medicine (M.D. Candidate) \$515 increase in 2008-09

Masters of Health Administration (MHA) \$500 increase in 2008-09

Masters of Science in Public Health (MSPH) \$500 increase in 2008-09

UNC Greensboro

Masters of Science in Accounting \$35 increase per credit hour for 2008-09

B. Increases in Tuition for Professional Schools

Four schools propose tuition increases for 2008-09 at their professional schools. The rates require Board of Governors approval.

North Carolina State University

School of Management

Masters of Accounting \$1,500 for 2008-09 Masters of Business Administration \$1,500 for 2008-09

Masters of Global Innovation Mgt. proposed at a rate of \$12,393 to match MBA rate

(new degree program)

The \$1,500 increase in the School of Management for the Masters of Accounting and Masters of Business Administration, as well as the new degree program in Global Innovation Management will fund new faculty positions, enhance student advising and recruitment, and provide additional financial aid. NCSU has requested that the Masters of Global Innovation Management be consistent with the rate for the Masters of Business Administration.

College of Design

Masters of Art and Design \$1,000 for 2008-09 Masters of Landscape Architecture \$1,000 for 2008-09 Masters of Industrial Design \$1,000 for 2008-09

The \$1,000 increase in the College of Design will enhance the studio experiences of students through expanded professional development, an enhanced public lecture program, and additional distinguished visiting studio critics. In addition, funds will support the hiring of graduate students as research and teaching assistants.

UNC-Chapel Hill

Kenan Flagler Business School

MAC \$750 for residents; \$1,500 for nonresidents in 2008-09 MBA \$750 for residents; \$1,500 for nonresidents in 2008-09

The funds would be used to address disparities in faculty salaries and to increase the number of student fellowships. In addition, the funds would support curriculum development and improved program infrastructure in the areas of Admissions, Career Services, and Student Services.

<u>School of Law</u> (enrolled Fall 2008) \$1,500 in 2008-09

\$500 for residents; \$1,000 for nonresidents in 2009-10

\$500 for nonresidents in 2010-11

The School of Law seeks additional funding to provide funds for need-based financial aid and expanded academic support for students. In addition, the revenue will increase funding to support research, the law library, and other programmatic areas.

UNC-Chapel Hill (continued)

School of Dentistry

DDS \$1,500 for residents in 2008-09, 2009-10, and 2010-11

The additional revenue supports faculty recruitment and retention, curriculum development in geriatric and special care dentistry, financial aid, expanded program development to keep pace with the vast array of changing knowledge that must be included in a modern dental educational curriculum, and community outreach.

School of Medicine

Rehabilitation Counseling & Psychology
Occupational Therapy
Speech-Language Pathology

\$2,500 for residents; \$1,550 for nonresidents in 2008-09
\$2,500 for residents; \$1,550 for nonresidents in 2008-09
\$2,500 for residents; \$1,550 for nonresidents in 2008-09

The additional revenue will address student financial aid, provide for expanded clinical training and support the hiring of additional faculty. In addition, the funds will provide for replacement equipment, and the purchase and upgrade of published vocational assessment instruments and protocols.

School of Public Health

MPH \$500 in 2008-09 MHA/MSPH \$500 in 2009-10

The additional revenue would help support recruitment and retention of faculty and students, student financial aid, disparities in faculty salaries, and the increasing cost of infrastructure support for teaching.

UNC Charlotte

Masters of Accountancy \$2,500 for 2008-09; \$2500 for 2009-10 Masters of Science in Economics \$2,500 for 2008-09; \$2500 for 2009-10

Masters of Science in Mathematical

Finance \$2,500 for 2008-09; \$2500 for 2009-10

New tuition revenue will be utilized to expand student services, strengthen student recruitment, enhance information technology, provide career and professional development support and resources, increase diversity, provide student financial assistance, enhance faculty development, and supplement wages of adjunct faculty according to their qualifications.

Western Carolina University

Master of Science in Nursing \$1,000 increase for 2008-09

Certified Registered Nurse Anesthetist

The additional revenue generated would support faculty salaries, fund high fidelity simulation equipment purchases, fund student and faculty travel to represent WCU at the state and national level increasing the nurse anesthesia program's visibility, and support operating costs associated with program delivery.

The tuition rates on the following two pages reflect the campus-initiated tuition proposals submitted by all institutions for 2008-09.

C. Increases in Regular Tuition Rates

		North Ca	arolina R	esidents	Nonresidents			
Institution		From	To	%	From	То	%	
North Carolina State University	Undergraduate	\$3,760	\$3,860	2.7%	\$15,958	\$16,158	1.3%	
	Graduate	4,268	4,268	0.0%	16,316	16,316	0.0%	
School of Veterinary Medicine							0.0	
D.V.M. Candidate	Graduate	9,212	9,212	0.0%	31,975	31,975	0.0%	
Veterinary Graduate	Graduate	4,268	4,268	0.0%	16,316	16,316	0.0%	
School of Management		0.500	11.000	1.5.70/	21.566	22.066	7.00/	
Masters of Accounting	Graduate Graduate	9,580	11,080	15.7%	21,566	23,066	7.0%	
Masters of Business Admin.	Graduate Graduate	10,893	12,393	13.8%	22,816	24,316 24,316	6.6% NEW	
Masters of Global Innovation Management	Graauate		12,393	NEW		24,310	INE W	
College of Design Bachelor of Architecture (5th year)	Undergraduate	4,760	4,760	0.0%	16,958	16,958	0.0%	
Masters of Architecture (3th year)	Graduate	5,268	5,268	0.0%	17,316	17,316	0.0%	
Masters of Architecture Masters of Landscape Architecture	Graduate	4,268	5,268	23.4%	16,316	17,316	6.1%	
Masters of Art and Design	Graduate	4,268	5,268	23.4%	16,316	17,316	6.1%	
Masters of Graphic Design	Graduate	5,268	5,268	0.0%	17,316	17,316	0.0%	
Masters of Industrial Design	Graduate	4,268	5,268	23.4%	16,316	17,316	6.1%	
UNC-Chapel Hill	-	,	- ,		- ,-	.,-		
Academic Affairs	Undergraduate	3,705	3,705	0.0%	19,353	20,603	6.5%	
	Graduate	4,613	5,013	8.7%	18,611	19,411	4.3%	
School of Journalism & Mass Comm.	Graduate	7,196	7,596	5.6%	20,035	20,835	4.0%	
School of Law	Graduate	10,202	10,602	3.9%	22,620	23,420	3.5%	
School of Law (enrolled Fall 2008)	Graduate	10,202	12,102	18.6%	22,620	24,920	10.2%	
School of Business								
Masters of Accounting	Graduate	14,583	15,733	7.9%	29,166	31,466	7.9%	
MBA Candidate	Graduate	18,375	19,525	6.3%	36,749	39,049	6.3%	
School of Government (MPA)	Graduate	4,613	5,013	8.7%	18,611	19,411	4.3%	
School of Social Work (MSW)	Graduate	4,913	5,313	8.1%	18,661	19,461	4.3%	
Health Affairs								
School of Pharmacy	Graduate	4,613	5,013	8.7%	18,611	19,411	4.3%	
Pharm D Candidate	Graduate	11,380	11,780	3.5%	27,315	28,115	2.9%	
School of Nursing	Undergraduate	3,705	3,705	0.0%	19,353	20,603	6.5%	
6	Graduate	4,613	5,013	8.7%	18,611	19,411	4.3%	
School of Public Health	Undergraduate	3,705	3,705	0.0%	19,353	20,603	6.5%	
Sensor of Fuence French	Graduate	5,479	5,879	7.3%	18,720	19,520	4.3%	
MPH	Graduate	5,979	6,879	15.1%	19,220	20,520	6.8%	
MHA, MSPH (Prior to Fall 2008)	Graduate	5,479	5,879	7.3%	18,720	19,520	4.3%	
MHA, MSPH (Fall 2008)	Graduate	5,479	6,379	16.4%	18,720	20,020	6.9%	
School of Dentistry	-	-,	- ,		- , -	-,-		
D.D.S. Candidate	Graduate	12,635	14,535	15.0%	28,117	28,917	2.8%	
Dental Hygiene	Undergraduate	3,705	3,705	0.0%	19,353	20,603	6.5%	
Dental Auxiliary	Undergraduate	3,705	3,705	0.0%	19,353	20,603	6.5%	
Dental Graduate	Graduate	6,214	6,614	6.4%	20,333	21,133	3.9%	
School of Medicine								
M.D. Candidate	Graduate	10,292	11,207	8.9%	33,958	35,273	3.9%	
AuD, DPT, and MPT	Graduate	7,113	7,513	5.6%	20,161	20,961	4.0%	
Medical Technology	Undergraduate	3,705	3,705	0.0%	19,353	20,603	6.5%	
Medicine Graduate	Graduate	4,613	5,013	8.7%	18,611	19,411	4.3%	
Rehabilitation Counseling & Psychology	Graduate	4,613	7,513	62.9%	18,611	20,961	12.6%	
Occupational Therapy (MS-OT)	Graduate	4,613	7,513	62.9%	18,611	20,961	12.6%	
Speech-Language Pathology (MS-SLP)	Graduate	4,613	7,513	62.9%	18,611	20,961	12.6%	
East Carolina University	Undergraduate	2,431	2,445	0.6%	12,945	12,959	0.1%	
Zant Carolina Chivolotty	Graduate	2,431	2,926	0.5%	13,228	13,242	0.1%	
Masters of Business Admin.	Graduate	3,992	4,006	0.4%	14,308	14,322	0.1%	
Masters of Science in Accounting	Graduate	3,992	4,006	0.4%	14,308	14,322	0.1%	
School of Medicine		-,	.,000	2	,000	,0-2	2.2,3	
Med Students (Fall 2006, 2007 & 2008)	Graduate	7,130	7,144	0.2%	32,120	32,134	0.0%	
Med Students (Fall 2005)	Graduate	6,430	6,444	0.2%	31,420	31,434	0.0%	
Med Students (Fall 2004)	Graduate	5,730	5,744	0.2%	30,720	30,734	0.0%	

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C. Increases in Regular Tuition Rates (continued)

		North Ca	rolina R	esidents	Nonresidents			
Institution		From	To	%	From	To	%	
N.C. A & T State University	Undergraduate	1,994	1,994	0.0%	11,436	11,436	0.0%	
	Graduate	2,066	2,066	0.0%	11,651	11,651	0.0%	
UNC-Charlotte	Undergraduate	2,461	2,516	2.2%	12,873	12,928	0.4%	
	Graduate	2,855	2,919	2.2%	13,062	13,126	0.5%	
College of Business		,	,		,	,		
Masters of Business Admin.	Graduate	7,855	7,919	0.8%	18,062	18,126	0.4%	
Masters of Accountancy	Graduate	2,855	5,419	89.8%	13,062	15,626	19.6%	
Masters of Science in Economics	Graduate	2,855	5,419	89.8%	13,062	15,626	19.6%	
Masters of Science in Mathematical								
Finance	Graduate	2,855	5,419	89.8%	13,062	15,626	19.6%	
UNC-Greensboro	Undergraduate	2,458	2,507	2.0%	13,726	14,001	2.0%	
	Graduate	2,842	2,899	2.0%	13,892	14,170	2.0%	
School of Business								
Masters of Accounting	Graduate	3,682	4,579	24.4%	14,732	15,850	7.6%	
Masters of Business Admin.	Graduate	4,522	4,579	1.3%	15,572	15,850	1.8%	
Masters of Science in Info.								
Technology & Management	Graduate	4,522	4,579	1.3%	15,572	15,850	1.8%	
Appalachian State University	Undergraduate	2,221	2,263	1.9%	11,963	12,322	3.0%	
•	Graduate	2,593	2,642	1.9%	12,176	12,541	3.0%	
Fayetteville State University	Undergraduate	1,826	1,826	0.0%	12,008	12,008	0.0%	
,	Graduate	2,118	2,118	0.0%	11,708	11,708	0.0%	
North Carolina Central University	Undergraduate	2,218	2,218	0.0%	11,962	11,962	0.0%	
•	Graduate	2,690	2,757	2.5%	12,271	12,578	2.5%	
School of Law	Graduate	3,670	4,737	29.1%	15,530	16,837	8.4%	
UNC Pembroke	Undergraduate	1,949	2,007	3.0%	11,209	11,267	0.5%	
	Graduate	2,021	2,079	2.9%	11,428	11,486	0.5%	
UNC Wilmington	Undergraduate	2,413	2,459	1.9%	12,376	12,626	2.0%	
· ·	Graduate	2,714	2,769	2.0%	12,579	12,829	2.0%	
School of Business								
Masters of Accounting	Graduate	3,217	3,272	1.7%	13,078	13,328	1.9%	
Masters of Business Admin.	Graduate	3,217	3,272	1.7%	13,078	13,328	1.9%	
Western Carolina University	Undergraduate	2,028	2,078	2.5%	11,611	11,661	0.4%	
	Graduate	2,314	2,372	2.5%	11,899	11,957	0.5%	
Certified RN Anesthetist	Graduate	3,673	4,673	27.2%	13,258	14,258	7.5%	
Winston-Salem State University	Undergraduate	1,701	1,701	0.0%	10,341	10,341	0.0%	
	Graduate	2,060	2,142	4.0%	10,553	10,975	4.0%	
UNC Asheville	Undergraduate	2,307	2,339	1.4%	13,297	13,669	2.8%	
ONC Ashevine	Graduate	2,705	2,743	1.4%	13,569	13,949	2.8%	
	Graauaie	2,703	2,743			ŕ		
Elizabeth City State University	Undergraduate	1,587	1,611	1.5%	10,468	10,625	1.5%	
	Graduate	1,650	1,675	1.5%	10,695	10,855	1.5%	
N. C. School of the Arts								
College	Undergraduate	3,224	3,224	0.0%	14,654	15,104	3.1%	
Conego	Graduate	3,636	3,797	4.4%	15,220	15,670	3.0%	
High School	G. aanan	0,030	0	N/A	7,202	7,562	5.0%	
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II. Special Tuition Rates

A. Nonresident Undergraduate Students

Consistent with the General Statutes and by authorization of the Board of Governors through a resolution passed by the Board in 1983, the campuses are authorized to charge special tuition rates for nonresident undergraduate students.

To qualify for the special rate, a student must have a special talent in academics, the performing arts, or athletics. For these students, the nonresident tuition rate is reduced by either \$834 or \$950 depending on the Carnegie classification of the institution in 1983. At the time, these amounts approximated half of the nonresident tuition charged to students but do not nearly have the same impact today. Appropriations were made by the legislature to each campus to offset the cost of the tuition waiver.

Effective with the Fall Term of 2008, the special tuition rates for qualifying nonresident undergraduates are shown on the following page. The new rates reflect the tuition increases proposed in Section I.

Special Tuition Rates for Qualifying Nonresident Undergraduate Students 2008-09

			Special Rate			
	Regula	ar Rate	Partial Tuit	ion Waiver		
Institution	From	To	From	To		
North Carolina State University	\$15,958	\$16,158	\$15,008	\$15,208		
College of Design						
Bachelor of Architecture (5th year)	16,958	16,958	16,008	16,008		
UNC-Chapel Hill						
Academic Affairs	19,353	20,603	18,403	19,653		
School of Nursing	19,353	20,603	18,403	19,653		
School of Public Health	19,353	20,603	18,403	19,653		
School of Dentistry						
Dental Hygiene	19,353	20,603	18,403	19,653		
Dental Auxiliary	19,353	20,603	18,403	19,653		
School of Medicine						
Medical Technology	19,353	20,603	18,403	19,653		
East Carolina University	12,945	12,959	11,995	12,009		
N.C. A & T State University	11,436	11,436	10,486	10,486		
UNC-Charlotte	12,873	12,928	11,923	11,978		
UNC-Greensboro	13,726	14,001	12,776	13,051		
Appalachian State University	11,963	12,322	11,013	11,372		
Fayetteville State University	12,008	12,008	11,058	11,058		
North Carolina Central University	11,962	11,962	11,012	11,012		
UNC Pembroke	11,209	11,267	10,259	10,317		
UNC Wilmington	12,376	12,626	11,426	11,676		
Western Carolina University	11,611	11,661	10,661	10,711		
Winston-Salem State University	10,341	10,341	9,391	9,391		
w histon-satem state Oniversity	10,541	10,541	9,391	9,391		
UNC Asheville	13,297	13,669	12,463	12,835		
Elizabeth City State University	10,468	10,625	9,634	9,791		
N. C. School of the Arts	14,654	15,104	13,820	14,270		

II. Special Tuition Rates (continued)

B. Nonresident Graduate Students

Consistent with the General Statutes and by authorization of the Board of Governors through a resolution passed by the Board in 1983, the campuses are authorized to charge special tuition rates for nonresident graduate students.

For nonresident graduate students that are awarded a graduate teaching or research assistantship and who are paid a stipend of at least \$2,000 per academic year, the institution may award tuition remission to reduce the nonresident tuition rate to the in-state rate. For an example, the nonresident graduate student tuition rate is proposed to increase from \$12,176 to \$12,541 at ASU. ASU graduate nonresident students that are eligible to receive tuition remission will be charged the resident tuition rate, which is proposed to increase from \$2,593 to \$2,642 for the 2008-09 academic year.

Each campus has a state budget for graduate tuition remissions and some campuses supplement state funds from non-state sources. Institutions may not provide graduate tuition remissions to all students. The number of awards is limited to those that meet the criteria and the budget availability.

Effective with the Fall Term of 2008, the special tuition rates for qualifying nonresident graduates are shown on the following two pages. The new rates reflect the tuition increases proposed in Section I.

Special Tuition Rates for Qualifying Nonresident Graduate Students 2008-09

	Regula	ar Rate_	Special Rate Tuition		
Institution	From	To	From	To	
North Carolina State University	\$16,316	\$16.316	\$4.268	\$4,268	
School of Veterinary Medicine	, -,-	, -,-	, ,	, ,	
D.V.M. Candidate	31,975	31,975	9,212	9,212	
Veterinary Graduate	16,316	16,316	4,268	4,268	
School of Management			-,	-,	
Masters of Accounting	21,566	23,066	9,580	11,080	
Masters of Business Admin.	22,816	24,316	10,893	12,393	
Masters of Global Innovation Management	NEW	24,316		12,393	
College of Design		,		,	
Masters of Architecture	17,316	17,316	5,268	5,268	
Masters of Landscape Architecture	16,316	17,316	4,268	5,268	
Masters of Art and Design	16,316	17,316	4,268	5,268	
Masters of Graphic Design	17,316	17,316	5,268	5,268	
Masters of Industrial Design	16,316	17,316	4,268	5,268	
UNC-Chapel Hill					
Academic Affairs	18,611	19,411	4,613	5,013	
School of Journalism & Mass Comm.	20,035	20,835	7,196	7,596	
School of Law	22,620	23,420	10,202	10,602	
School of Law (enrolled Fall 2008)	22,620	24,920		12,102	
School of Business	22,020	24,720	10,202	12,102	
Masters of Accounting	29,166	31,466	14,583	15,733	
MBA Candidate	36,749	39,049	18,375	19,525	
	-	•			
School of Government (MPA)	18,611	19,411	4,613	5,013	
School of Social Work (MSW)	18,661	19,461	4,913	5,313	
Health Affairs					
School of Pharmacy					
Graduate	18,611	19,411	4,613	5,013	
Pharm D Candidate	27,315	28,115	11,380	11,780	
School of Nursing	18,611	19,411	4,613	5,013	
School of Public Health					
Graduate	18,720	19,520	5,479	5,879	
MPH	19,220	20,520	5,979	6,879	
MHA, MSPH (Prior to Fall 2008)	18,720	19,520	5,479	5,879	
MHA, MSPH (Fall 2008)	18,720	20,020	5,479	6,379	
School of Dentistry					
D.D.S. Candidate	28,117	28,917	12,635	14,535	
Dental Graduate	20,333	21,133	6,214	6,614	
School of Medicine					
M.D. Candidate	33,958	35,273	10,292	11,207	
AuD, DPT, and MPT	20,161	20,961	7,113	7,513	
Medicine Graduate	18,611	19,411	4,613	5,013	
Rehabilitation Counseling & Psychology	18,611	20,961	4,613	7,513	
Occupational Therapy (MS-OT)	18,611	20,961	4,613	7,513	
Speech-Language Pathology (MS-SLP)	18,611	20,961	4,613	7,513	

Special Tuition Rates for Qualifying Nonresident Graduate Students 2008-09

	Regula	r Rate	Specia Tuit	
Institution	From	To	From	To
East Carolina University	13,228	13,242	2,912	2,926
Masters of Business Admin.	14,308	14,322	3,992	4,006
Masters of Science in Accounting	14,308	14,322	3,992	4,006
School of Medicine	,	,	,	,
Med Students (Fall 2006, 2007 & 2008)	32,120	32,134	7,130	7,144
Med Students (Fall 2005)	31,420	31,434	6,430	6,444
Med Students (Fall 2004)	30,720	30,734	5,730	5,744
N.C. A & T State University	11,651	11,651	2,066	2,066
UNC-Charlotte	13,062	13,126	2,855	2,919
School of Business				
Masters of Business Admin.	18,062	18,126	7,855	7,919
Masters of Accountancy	13,062	15,626	2,855	5,419
Masters of Science in Economics	13,062	15,626	2,855	5,419
Masters of Science in Mathematical Finance	13,062	15,626	2,855	5,419
UNC-Greensboro	13,892	14,170	2,842	2,899
School of Business				
Masters of Accounting	14,732	15,850	3,682	4,579
Masters of Business Admin.	15,572	15,850	4,522	4,579
Masters of Science in Information				
Technology & Management	15,572	15,850	4,522	4,579
Appalachian State University	12,176	12,541	2,593	2,642
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Fayetteville State University	11,708	11,708	2,118	2,118
North Carolina Central University	12,271	12,578	2,690	2,757
School of Law	15,530	16,837	3,670	4,737
UNC Pembroke	11,428	11,486	2,021	2,079
UNC Wilmington	12,579	12,829	2,714	2,769
Masters of Accounting	13,078	13,328	3,217	3,272
Masters of Business Admin.	13,078	13,328	3,217	3,272
Western Carolina University	11,899	11,957	2,314	2,372
Certified RN Anesthetist	13,258	14,258	3,673	4,673
Winston-Salem State University	10,553	10,975	2,060	2,142
UNC Asheville	13,569	13,949	2,705	2,743
Elizabeth City State University	10,695	10,855	1,650	1,675
N.C. School of the Arts	15,220	15,670	3,636	3,797

III. Tuition for Students Enrolled in Degree-Credit Distance Education Courses

Distance education students are charged on a per-credit-hour basis, rather than a "stair-step" methodology charged to regular-term students. The Distance Education per-credit-hour tuition rate is derived by dividing regular term tuition costs by 29.6 for undergraduates and 20.4 for graduate students. Since distance education students are not charged athletic, health, and student activity fees, the cost of education is considerably lower than students that are taking courses using face-to-face instruction.

It is proposed that, effective with the fall semester 2008, resident students and nonresident students taking courses within North Carolina that are enrolled in distance education courses be charged the regular-term tuition rates established in Section I. It is further proposed that tuition rates for these students be implemented on a per-credit-hour basis and that the charge per credit hour be calculated as follows:

- For undergraduate courses, the rate per student credit hour would be the annual rate divided by 29.6 hours.
- For graduate courses, the rate per student credit hour would be the annual rate divided by 20.4 hours.

It is further proposed that the Board delegate to the President the authority to set tuition rates for nonresident students taking courses outside North Carolina. These are students who primarily take courses via the Internet.

The University of North Carolina Tuition and Fees Applicable to All Regular Full-Time <u>Undergraduate Resident Students</u> - Carnegie Classification 2008-09

						CHANGES for 2008-09				Without Debt Service		With Debt Service			
	2007-08 Tuition Resident	Total 2007-08 General Fees	2007-08 Debt Service Fee	2007-08 Total Resident Tuition and Fees	Res. U/G Tuition Cap	Campus Initiated Tuition I Residents	ncrease %	Required General Fees \$	Increase %	Debt Service \$	TOTAL 2008-09 Increases Residents	Tuition & Fees without Debt Service for 2008-09 Resident	% Increase over 2007-08 Resident	Tuition & Fees with Debt Service for 2008-09 Resident	% Increase over 2007-08 Resident
NCSU	3,760.00	1,065.00	177.00	5,002.00	6.5%	100.00	2.7%	69.00	6.5%	(28.00)	141.00	4,994.00	3.5%	5,143.00	2.8%
UNC-CH	3,705.00	1,290.80	180.50	5,176.30	0.0%	0.00	0.0%	51.69	4.0%	0.00	51.69	5,047.49	1.0%	5,227.99	1.0%
ECU	2,431.00	1,432.00	318.00	4,181.00	6.5%	14.00	0.6%	24.00	1.7%	(70.00)	(32.00)	3,901.00	1.0%	4,149.00	(0.8%)
NCA&T	1,994.00	1,274.00	161.00	3,429.00	2.0%	0.00	0.0%	82.75	6.5%	0.00	82.75	3,350.75	2.5%	3,511.75	2.4%
UNCC	2,461.00	1,224.00	406.00	4,091.00	5.0%	55.00	2.2%	80.00	6.5%	0.00	135.00	3,820.00	3.7%	4,226.00	3.3%
UNCG	2,458.00	1,248.00	272.00	3,978.00	2.2%	49.00	2.0%	57.00	4.6%	0.00	106.00	3,812.00	2.9%	4,084.00	2.7%
ASU	2,221.00	1,561.00	402.00	4,184.00	2.6%	42.00	1.9%	48.00	3.1%	0.00	90.00	3,872.00	2.4%	4,274.00	2.2%
FSU	1,826.00	1,099.00	95.00	3,020.00	6.5%	0.00	0.0%	0.00	0.0%	0.00	0.00	2,925.00	0.0%	3,020.00	0.0%
NCCU	2,218.00	1,306.00	81.00	3,605.00	0.0%	0.00	0.0%	84.89	6.5%	0.00	84.89	3,608.89	2.4%	3,689.89	2.4%
UNCP	1,949.00	1,307.00	140.00	3,396.00	6.5%	58.00	3.0%	43.00	3.3%	0.00	101.00	3,357.00	3.1%	3,497.00	3.0%
UNCW	2,413.00	1,447.40	452.00	4,312.40	3.9%	46.00	1.9%	82.75	5.7%	0.00	128.75	3,989.15	3.3%	4,441.15	3.0%
WCU	2,028.00	1,475.00	447.00	3,950.00	4.6%	50.00	2.5%	85.50	5.8%	0.00	135.50	3,638.50	3.9%	4,085.50	3.4%
WSSU	1,701.00	1,383.00	190.00	3,274.00	0.0%	0.00	0.0%	64.00	4.6%	0.00	64.00	3,148.00	2.1%	3,338.00	2.0%
UNCA	2,307.00	1,516.85	220.00	4,043.85	1.4%	32.00	1.4%	98.50	6.5%	0.00	130.50	3,954.35	3.4%	4,174.35	3.2%
ECSU	1,587.00	1,309.50	0.00	2,896.50	6.5%	24.00	1.5%	0.00	0.0%	0.00	24.00	2,920.50	0.8%	2,920.50	0.8%
NCSA (1)	3,224.00	1,494.00	200.00	4,918.00	0.0%	0.00	0.0%	97.00	6.5%	0.00	97.00	4,815.00	2.1%	5,015.00	2.0%
Average	2,392.69	1,339.53	233.84	3,966.07	3.4%	29.38	1.2%	60.51	4.5%	(6.13)	83.76	3,822.10	2.4%	4,049.82	2.1%

⁽¹⁾ Does not include High School.