

Authorization of Fees for 2009-10

The following RESOLUTION for the 2009-10 academic year reflects the fee increases that have been proposed by the campuses. Chancellors recommended fee rate increases consistent with the tuition and fee guidelines established by the Board of Governors at the October 2006 meeting.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2009, the constituent institutions are authorized to charge and collect the following fees.

Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Proposed application fees effective Fall Term 2009 are listed below. Increases in fees are requested at three institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2009-10 Fee</i>
Appalachian State University	—	50.00
Graduate	—	50.00
East Carolina University	—	60.00
Graduate	—	60.00
Medical	—	60.00
Elizabeth City State University	—	30.00
Fayetteville State University	10.00	35.00
North Carolina A & T State University	—	45.00
North Carolina Central University	—	30.00
Graduate	—	40.00
North Carolina State University	—	70.00
Graduate	—	65.00
International Students	U/G or Grad rate plus \$10.00	
UNC Asheville	—	60.00
UNC-Chapel Hill	—	70.00
Graduate	2.00	77.00
MBA	5.00	140.00
MAC	5.00	100.00
Law	—	70.00
Dentistry	2.00	80.00
Medical	—	68.00
Pharmacy	2.00	77.00
Public Health School		
Field Epidemiology Certificate	—	45.00
Public Health Concepts Certificate	—	45.00
Public Health Leadership Certificate	—	45.00
UNC Charlotte	—	50.00
Graduate	—	55.00
UNC Greensboro	—	45.00
Graduate	—	55.00
UNC Pembroke	—	40.00
Graduate	—	45.00
UNC Wilmington	—	60.00
UNC School of the Arts	—	60.00
International Students	—	110.00
Western Carolina University	5.00	45.00
Winston-Salem State University	—	50.00

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2009-10 year, increases in Athletics Fees are requested at thirteen institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity or to expand athletic programs. The cost of health insurance and medical treatment for student athletes has escalated. In addition, the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The \$41 increase proposed by North Carolina A & T State University is part of a multi-year plan to reduce and eliminate departmental reliance on instructional resources (state auditor requirement); funds would also support a portion of the lease cost of the Aggie Buses and Title IX requirements. North Carolina Central University proposes a \$40.79 increase to support athletic scholarships, address inflationary operating expenses, support additional costs to meet requirements of NCAA Division I (financial aid, Title IX, travel) and funding for an additional staff member in the football program.

The proposed Athletics Fees effective Fall Term 2009 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2009-10 Fee</i>
Appalachian State University	\$30.00	\$559.00
East Carolina University	15.00	496.00
Elizabeth City State University	–	463.00
Fayetteville State University	37.00	410.00
North Carolina A & T State University	41.00	502.00
North Carolina Central University	40.79	548.24
North Carolina State University	16.50	150.50
UNC Asheville	15.00	605.00
UNC-Chapel Hill	10.00	265.00
UNC Charlotte	17.00	477.00
UNC Greensboro	17.00	461.00
UNC Pembroke	15.00	577.00
UNC Wilmington	11.65	420.65
Western Carolina University	34.00	567.00
Winston-Salem State University	–	579.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2009-10, increases are requested at eleven institutions to expand services, extend operating hours, and provide for inflationary expenses, particularly in the cost of prescription drugs. At Appalachian State University, the \$42 fee increase supports expanded service delivery and inflationary costs associated with medical supplies, 2008-mandated legislative salary increases, and funding for the opening of a new women's clinic, which will require the addition of a physician, physician's assistant, two nurses, and associated operating costs. At UNC School of the Arts, the \$38 fee increase supports the rising costs of medical supplies, medications, and services offered at the Wellness Center and only partially covers the increase in 2008-mandated salary and benefit increases.

The proposed Health Services Fees effective Fall Term 2009 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2009-10 Fee</i>
Appalachian State University	\$42.00	\$236.00
East Carolina University	10.00	230.00
Elizabeth City State University	10.00	200.00
Fayetteville State University	–	115.00
North Carolina A & T State University	7.00	212.00
North Carolina Central University	–	198.00
North Carolina State University	12.62	245.62
UNC Asheville	15.00	211.00
UNC-Chapel Hill	22.00	406.00
UNC Charlotte	2.00	166.00
UNC Greensboro	–	226.00
UNC Pembroke	–	128.00
UNC Wilmington	8.00	176.00
UNC School of the Arts	38.00	673.00
Western Carolina University	15.00	245.00
Winston-Salem State University	–	187.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at twelve campuses to provide for program expansion and to finance the rising costs of providing the current level of services. In addition, funding is required to support the 2008 legislative-mandated increase in state salaries, which has a particular impact to student activities. Security measures have been improved at many campuses during student events and operating funds have been proposed for new or expanded student unions and other recreational facilities.

UNC Charlotte proposes a \$102.00 increase to support the increased operating expenses associated with the new Student Union; also supports co-curricular activities of student organizations, including special lectures, concerts, recreational activities, intramural sports, maintenance for facilities and playing fields, and an additional staff position. UNC Greensboro is decreasing their fee by \$14.00 due to the end of a three-year transportation grant with matching funds.

The proposed Student Activities Fees effective Fall Term 2009 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2009-10 Fee</i>
Appalachian State University	–	523.00
East Carolina University	–	593.00
Elizabeth City State University	30.50	502.00
Fayetteville State University	–	386.00
North Carolina A & T State University	40.00	413.00
North Carolina Central University		
Undergraduate	25.61	396.05
Graduate	–	344.88
North Carolina State University	27.88	423.88
UNC Asheville	34.50	655.50
UNC-Chapel Hill		
Undergraduate	27.17	330.66
Graduate	27.17	318.86
Law Students	–	168.00
Pharmacy Students	–	7.50
UNC Charlotte	102.00	524.00
UNC Greensboro	(14.00)	345.00
UNC Pembroke	45.00	513.00
UNC Wilmington	50.00	605.65
UNC School of the Arts	41.00	642.00
High School	45.00	720.00
Western Carolina University	30.50	506.00
Winston-Salem State University	24.70	404.70

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at ten campuses to provide for program expansion and to meet the rising costs of providing the current level of services.

UNC Charlotte proposes a \$50.00 increase to support the campus network systems, equipment and technology needs for labs and classrooms, and for materials and supplies for instruction. The increase also supports web-based services, classroom technology and direct access to electronic course materials such as Blackboard. The \$40.46 increase at Winston-Salem State University supports enhancement of telecommunications, data processing, and human support infrastructure. Funds would also be used to purchase laboratory equipment and provide maintenance of equipment in the Health Sciences area and to cover student support staff.

The proposed Educational and Technology Fees effective Fall Term 2009 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2009-10 Fee</i>
Appalachian State University	—	363.00
East Carolina University	—	162.00
Elizabeth City State University	—	185.00
Fayetteville State University	16.00	241.00
North Carolina A & T State University	—	317.75
North Carolina Central University	19.92	334.92
North Carolina State University	15.00	386.00
UNC Asheville	40.00	248.35
UNC-Chapel Hill	9.00	409.00
UNC Charlotte	50.00	308.00
UNC Greensboro	16.00	292.00
UNC Pembroke	15.00	207.00
UNC Wilmington	—	397.50
UNC School of the Arts	—	355.00
Western Carolina University	21.00	343.00
Winston-Salem State University	40.46	341.46

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At UNC-Chapel Hill, UNC Greensboro, Western Carolina University, and Winston-Salem State University, all students are required to purchase their own computers. Information regarding these initiatives is available on the campus websites. East Carolina University, North Carolina State University, UNC Charlotte, and UNC School of the Arts do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

At North Carolina State University, an increase of \$88 in the debt service fee is a result of the following: a new fee of \$23 for Carmichael Complex and a new fee of \$30 for Intercollegiate Athletics (Phase II of the Track and Soccer Complex); a new fee of \$35 for the expansion to the Student Health Center (NCSU defeased debt for the Student Health Center in 2008-09 of \$28). The \$35 fee was approved for 2008-09 but will not be assessed to students until 2009-10.

A reduction of \$41.00 in the debt service fee at UNC Charlotte is due to defeasement of Cone University Center and Recreation Facilities Playing Fields bonds.

An increase of \$256.00 in UNC Wilmington's debt service fee is due to the issuance of special obligation bonds in order to construct the Student Recreation Center Expansion facility. The Board approved this project and the associated debt service fee in May 2008.

The proposed Indebtedness Fees effective for Fall Term 2009 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2009-10 Fee</i>
Appalachian State University	—	402.00
East Carolina University	—	248.00
Elizabeth City State University	—	—
Fayetteville State University	—	95.00
North Carolina A & T State University	—	161.00
North Carolina Central University	—	120.00
North Carolina State University	88.00	237.00
UNC Asheville	—	220.00
UNC-Chapel Hill	—	180.50
UNC Charlotte	(41.00)	365.00
UNC Greensboro	—	272.00
UNC Pembroke	—	170.00
UNC Wilmington	256.00	708.00
UNC School of the Arts	—	200.00
Western Carolina University	—	447.00
Winston-Salem State University	—	190.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee. There are no special fee increases recommended for fiscal year 2009-10.

The Special Fees effective for Fall Term 2009 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2009-10 Fee</i>
Appalachian State University		
Graduate Student Fee	—	30.00
East Carolina University		
Administrative Computing (time-limited)	—	50.00
Music	—	35.00
North Carolina Central University		
ADA Dietetic Internship Program	—	425.50
Nursing Technology Support	—	120.00
North Carolina State University		
Graduate School Fee	—	11.00
College of Engineering Computer Fee	—	90.00
Professional Golf Management Fee	—	400.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	—	50.00
Biostatistics Field Training	—	25.00
Business School Program Quality Fee	—	500.00
Dental, Dental Hygiene, and Medical Fee	—	9.00
Dentistry Equipment – D.D.S.	—	200.00
Dentistry Equipment – Dental Hygiene	—	70.00
Dentistry Materials – DDS	—	55.00
Dentistry Materials – Dental Assisting	—	23.00
Dentistry Materials – Graduate	—	55.00
Dentistry Materials – Undergraduate	—	30.00
Health Behavior and Health Education – Graduate	—	600.00
Health Behavior and Health Education – Practicum	—	125.00
Health Policy and Administration – Graduate	—	450.00
Health Policy and Administration – Undergraduate	—	400.00
Instrument Management System – Dental Hygiene	—	600.00
Instrument Management System – Dentistry	—	1,500.00
Law School Practical Skills Enhancement	—	500.00
Law School Special Fee	—	500.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2009-10 Fee</i>
UNC-Chapel Hill (continued)		
Student Professional Training Program:		
Masters in Health Admin. & Masters of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Masters of Science in Public Health (year 2)	–	1,000.00
Masters of Public Administration Internship	–	200.00
Masters in Public Health (one-year degree program)	–	550.00
Maternal and Child Health Field Training	–	350.00
MBA/MAC Fee	–	50.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Nutrition Field Training – Hosp. & Health Agencies	–	450.00
Nutrition Field Training – Washington, DC	–	50.00
Pharmacy Clerkship	–	200.00
Placement Fee – MBA & 5 th year Masters in Acct.	–	600.00
Placement Fee – Law Students	–	100.00
Public Health Nursing Field Training Practicum	–	450.00
Senior Class Enrichment	–	2.00
Social Work Field Training	–	300.00
UNC Charlotte		
Administrative Computing (time-limited)	–	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Student Fee	–	100.00
UNC Greensboro		
Administrative Computing (time-limited)	(50.00) *	–
UNC Pembroke		
Banner Implementation Fee (time-limited)	–	80.00
UNC Wilmington		
Student Service Fee	–	20.00
UNC School of the Arts		
Administrative Computing (time-limited)	–	50.00
School of Dance – Injury Screening	–	100.00
School of Design and Production	–	180.00
School of Drama	–	175.00
School of Filmmaking	–	750.00
School of Music	–	237.00
Western Carolina University		
Banner Implementation Fee (time-limited)	–	52.00
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00

**Fee was for a limited time of 5 years and expires in 2009-10.*

The attached summary spreadsheet provides an overview of the tuition and fee increases for undergraduate resident students effective during the 2009-10 academic year.

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
2009-10

	2008-09 Tuition Resident	Total 2008-09 General Fees	2008-09 Debt Service Fee	2008-09 Resident Tuition and Fees	Res. U/G Tuition Cap	CHANGES for 2009-10						Without Debt Service		With Debt Service	
						Campus Initiated Tuition Residents	Increase %	Required General Fees \$	Increase %	Debt Service \$	TOTAL 2009-10 Increases Residents	Tuition & Fees without Debt Service for 2009-10 Resident	% Increase over 2008-09 Resident	Tuition & Fees with Debt Service for 2009-10 Resident	% Increase over 2008-09 Resident
NCSU	3,860.00	1,134.00	149.00	5,143.00	6.5%	93.00	2.4%	72.00	6.3%	88.00	253.00	5,159.00	3.3%	5,396.00	4.9%
UNC-CH	3,705.00	1,342.49	180.50	5,227.99	6.5%	160.00	4.3%	68.17	5.1%	0.00	228.17	5,275.66	4.5%	5,456.16	4.4%
ECU	2,445.00	1,456.00	248.00	4,149.00	6.5%	46.00	1.9%	25.00	1.7%	0.00	71.00	3,972.00	1.8%	4,220.00	1.7%
NCA&T	1,994.00	1,356.75	161.00	3,511.75	5.3%	0.00	0.0%	88.00	6.5%	0.00	88.00	3,438.75	2.6%	3,599.75	2.5%
UNCC	2,516.00	1,304.00	406.00	4,226.00	6.4%	0.00	0.0%	171.00	13.1%	(41.00)	130.00	3,991.00	4.5%	4,356.00	3.1%
UNCG	2,507.00	1,305.00	272.00	4,084.00	6.5%	83.00	3.3%	19.00	1.5%	0.00	102.00	3,914.00	2.7%	4,186.00	2.5%
ASU	2,263.00	1,609.00	402.00	4,274.00	6.5%	78.00	3.4%	72.00	4.5%	0.00	150.00	4,022.00	3.9%	4,424.00	3.5%
FSU	1,826.00	1,099.00	95.00	3,020.00	6.5%	79.00	4.3%	53.00	4.8%	0.00	132.00	3,057.00	4.5%	3,152.00	4.4%
NCCU	2,218.00	1,390.89	120.00	3,728.89	3.1%	46.00	2.1%	86.32	6.2%	0.00	132.32	3,741.21	3.7%	3,861.21	3.5%
UNCP	2,007.00	1,350.00	170.00	3,527.00	6.5%	53.00	2.6%	75.00	5.6%	0.00	128.00	3,485.00	3.8%	3,655.00	3.6%
UNCW	2,459.00	1,530.15	452.00	4,441.15	6.5%	106.00	4.3%	69.65	4.6%	256.00	431.65	4,164.80	4.4%	4,872.80	9.7%
WCU	2,078.00	1,560.50	447.00	4,085.50	4.3%	28.00	1.3%	100.50	6.4%	0.00	128.50	3,767.00	3.5%	4,214.00	3.1%
WSSU	1,701.00	1,447.00	190.00	3,338.00	6.5%	68.00	4.0%	65.16	4.5%	0.00	133.16	3,281.16	4.2%	3,471.16	4.0%
UNCA	2,339.00	1,615.35	220.00	4,174.35	3.2%	50.00	2.1%	104.50	6.5%	0.00	154.50	4,108.85	3.9%	4,328.85	3.7%
ECSU	1,611.00	1,309.50	0.00	2,920.50	6.5%	70.00	4.3%	40.50	3.1%	0.00	110.50	3,031.00	3.8%	3,031.00	3.8%
UNCSA (1)	3,224.00	1,591.00	200.00	5,015.00	6.5%	133.00	4.1%	79.00	5.0%	0.00	212.00	5,027.00	4.4%	5,227.00	4.2%
Average	2,422.06	1,400.04	232.03	4,054.13	5.9%	68.31	2.8%	74.30	5.3%	18.94	161.55	3,964.71	3.7%	4,215.68	3.9%

(1) Does not include High School.